Additional Expense Chart outside of Apparatus, Equipment, and Workforce

**Coventry Fire District**

Audit Cost $19,000 - we use Bacon & Company as our auditors currently

Legal Expenses $45,000 - only one open matter currently, so likely will be lower (2024 was $35K)

Tax Collector / Clerk Salary $56,700 (1 FTE does both jobs)

IT Contracts $35,000 - we use PacketLogix, likely going to reduce our scope of services with them to about $24,000

Payroll Services $2,000 - we use Data pay

**Hopkins Hill Fire District**

Audit Cost-$16,000

Legal-$500

Clerk-$8,500

Treasurer-$8,500

Tax Collector-$18,000

IT-$2,500

Payroll Services ADP $6,000

Insurance-$61,500

Streetlights-$21,000

Hydrant Rental-$46,000

**Western Coventry Fire District**

Audit cost-$9,000

Legal-$15,277

Tax Collector, Treasurer, and Clerk-$25,557

IT- $5,000

Payroll-$2,700

**Central Coventry Fire District**

Audit Cost-$15,000

Legal-$30,000

Clerk-$ $50,000 (est.)

Treasurer-$36,000

Tax Collector- $50,000 (est.)

IT-$18,000

Payroll Services: $3,000

Insurance-Property/General Liability $84,500

Streetlights- New agreement including Change to LED ($20,000 est. monthly)

Hydrant Rental-$242,973 (annually)